

ESSER I

Date: 4/30/2022

Awarded \$995,244

Obligated by 9/30/22

Salaries \$88,849

Head Cooks, Head Custodian, Teacher Stipends

Benefits \$40,982

FICA, Medicare, IMRF, TRS

Purchased Service: \$174,770

Software for remote learning, hotspots, chromebook licenses and shipping, remote learning conference fees

Supplies \$592,095

Face Masks, Cleaning Supplies, chromebook cases, chromebooks, signage

Capital Outlay \$98,685

Walk-up temperature scanners, backpack sprayers, plexiglass

Total Claimed \$995,381

Percent Spent 100.01%

Left to Claim \$0

Amount claimed in April: \$2,438

ESSER I PERCENT OF CLAIMED

